2018

RETURN BY

CERTIFICATE

AUG 25 2017

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Butler County Clerks Office Whitewater River WS #22 certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

(3) the Amount(s)	of 2017 Ad Va	lorem Tax are	within statutory limitat	ions for the 2018 B	udget.
			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	e Limit for 2018	2			
Allocation of MVT, RVT	& 16/20M Veh	3	1		
Schedule of Transfers		4]		
Statement of Indebt. & Le	ase/Purchase	5]		
Fund	K.S.A.				
General	24-1219	6	1,434,984	196,388	1,292
Debt Service	10-113				
Totals		xxxxxxxxxx	1,434,984	196,388	1,292
Budget Summary		7	Resolution required? Vot		No
Neighborhood Revitalization Rebate					
		Final Assessed	d Valuation:	County Clerk's	Use Only
Assisted by:		Butler County	,	93.058	521
		Harvey Count	у	16,304	857
		Marion Count	У	3,356	456
		0 1 110		20'00-	1

	rillai Assessed valuation.	County Cierk's Ose Only
Assisted by:	Butler County	93,058,521
	Harvey County	16304857
	Marion County	3,356,456
Address:	Sedgwick County	39,255,203
	0	
	Total Assessed Valuation	151,975,037
		November 1, 2017 Valuation
Email:		11 . 1.1 .
		Hany I. Class
		Man Omilla
		Michael mille J.
		() 5.
7	minimum,	Van O'agam
x/(2)	Trees W. T. V. C. Contract	
Attest: /Y 4V (1>	2017	
1 / /	*(SEAL)*	
2001		
County Clerk	Government Government Government	rning Body

Amount of Levy

Whitewater River WS #22 Butler County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

	Debt service levy in 2017 budget Tax levy excluding debt service	\$ _ \$ -	192,490
	2017 Valuation Information for Valuation Adjustments	_	
4.	New improvements for 2017: + 720,808		
5.	Increase in personal property for 2017: 5a. Personal property 2017 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) + 5,314,199 5,867,513 + 0 (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2017: 373,596		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,094,404		
8.	Total estimated valuation July, 1,2017151,993,617		
9.	Total valuation less valuation adjustment (8 minus 7) 150,899,213		
10.	Factor for increase (7 divided by 9) 0.00725		
11.	Amount of increase (10 times 3)	- \$ _	1,396
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	193,886
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	193,886
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,502
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$ =	196,388

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Whitewater River WS #22 Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds 2017 Budget MVT RVT 16/20M Veh Comm Veh Watercraft Matercraft General General General General General Budgets 192,490 20,015 401 440 890 158 Debt Service 0<	2017	Tax Levy Amount in		Allocat	Allocation for Year 2018	8	
20,015 401 440 890	Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		192,490	20,015	401	440	068	158
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debt Service	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
20,015 401 890 890 890 890 890 890 890 890 890 890	1	0	0	0	0	0	0
20,015 401 440 890 158 0.00208 Comm Veh Factor Comm Veh Factor		192,490	20,015	401	440	068	158
401 440 890 0.00208 16/20M Factor Comm Veh Factor	reas Motor Ve	chicle Estimate		20,015			
990 890 158 0.00208 6/20M Factor 0.00229 Comm Veh Factor	reas Recreatic	onal Vehicle Estimate	l	401			
890 158 0.00208 6/20M Factor Comm Veh Facto	reas 16/20M	Vehicle Estimate		440			
158 10398 Factor 0.00208 16/20M Factor 0.00229 Comm Veh Factor	reas Commera	cial Vehicle Tax Estimate		890			
0.10398 RVT Factor 0.00208 16/20M Factor 0.00229 Comm Veh Factor	reas Watercra	ft Tax Estimate	I	158			
0.00208 16/20M Factor 0.00229 Comm Veh Factor	MVT Factor						
0.00229 Comm Veh Facto		RVT Factor	0.00208				
			16/20M Factor	0.00229			
			ŏ	omm Veh Facto	0.00462		

0.00082

Watercraft Factor

2018

Whitewater River WS #22 Butler County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
	3		a		
9					
	Totale	0	0	0	
-	Totals	0	0	0	
-	Adjustments*		0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Whitewater River WS #22 Butler County

STATEMENT OF INDEBTEDNESS

Type of	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2017	Amor 20	Amount Due 2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None				n .						
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		E		1-4-1			
		I CLIII		10131			
		Jo	Interest	Amount	Principal		Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017		2018
None							
_							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2016 Estimate for 2017 Year for 2010 Receipts 1,24627 2,491,920 1,216 Receipts 1,2407 1,2	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts	General	Actual for 2016	Estimate for 2017	Year for 2018
Ad Valorem Tax Delinquent Tax 3,904 Motor Vehicle Tax 1,118 20,407 20 Recreational Vehicle Tax 1299 377 102(20M Vehicle Tax 325 456 Commercial Vehicle Tax 185 LAVTR 0 Reimbursed Funds 14,352 In Lieu of Taxes (IRB) In Lieu of Taxes (IRB) Interest on Idle Funds 3,769 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts 233,174 214,627 216 Resources Available: 2,603,595 2,706,547 2,238 Contracting Officers/Pro Fees 429 10,500 330 330 330 341 344,627 21 22 346,627 347 348 348 349 357 369 37,669 37,769 37,769 380 381 381 381 381 381 381 381	Unencumbered Cash Balance Jan 1	2,370,421	2,491,920	1,216,692
Delinquent Tax	Receipts:			
Motor Vehicle Tax			192,490	xxxxxxxxxxxxxx
Recreational Vehicle Tax 299 377 16/20M Vehicle Tax 325 456 Commercial Vehicle Tax 451 712 Water-raft Tax 185 LAVTR 0 0 Reimbursed Funds 14,352				
16/20M Vehicle Tax			20,407	20,015
Commercial Vehicle Tax				401
Watercraft Tax		325		440
LAVTR		451		890
In Lieu of Taxes (IRB)			185	158
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 233,174 214,627 21 Resources Available: 2,603,595 2,706,547 1,238 Expenditures: Office Supplies/Directors Exp 2,925 3,000 3 Contracting Officers/Pro Fees 429 10,500 10 Salaries & Benefits 29,692 35,000 35 Dam Maintenance 51,067 280,769 280 Construction Dams/Land Rights 1,127,086 1,072 Mileage 3,242 6,000 6 Other/Dues/Legal/Accounting 2,354 12,000 12 Equipment & Supplies/Oper. Exp 2,786 3,500 3 Annual Dues 1,974 Engineering Services 1,800 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,928 2xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			0	0
Interest on Idle Funds	Reimbursed Funds	14,352		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds 3,769				
Interest on Idle Funds 3,769				
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Total Receipts 233,174 214,627 218 Resources Available: 2,603,595 2,706,547 1,238 Expenditures:				
Miscellaneous Does misc. exceed 10% of Total Receipts 233,174 214,627 21		3,769		
Does misc. exceed 10% of Total Receipts 233,174 214,627 21				0
Total Receipts 233,174 214,627 218				
Resources Available: 2,603,595 2,706,547 1,238				
Expenditures:				21,904
Office Supplies/Directors Exp 2,925 3,000 3		2,603,595	2,706,547	1,238,596
Contracting Officers/Pro Fees 429 10,500 10 Salaries & Benefits 29,692 35,000 35 Dam Maintenance 51,067 280,769 280 Construction Dams/Land Rights 1,127,086 1,072 Mileage 3,242 6,000 60 Other/Dues/Legal/Accounting 2,354 12,000 12 Taxes/Insurance 15,406 12,000 12 Equipment & Supplies/Oper. Exp 2,786 3,500 3 Annual Dues 1,974 Engineering Services 1,800	Expenditures:			
Contracting Officers/Pro Fees 429 10,500 10 Salaries & Benefits 29,692 35,000 35 Dam Maintenance 51,067 280,769 280 Construction Dams/Land Rights 1,127,086 1,072 Mileage 3,242 6,000 60 Other/Dues/Legal/Accounting 2,354 12,000 12 Taxes/Insurance 15,406 12,000 12 Equipment & Supplies/Oper. Exp 2,786 3,500 3 Annual Dues 1,974 Engineering Services 1,800	0.000 0.000 0.000	2.025	2.000	2.000
Salaries & Benefits 29,692 35,000 35 Dam Maintenance 51,067 280,769 280 Construction Dams/Land Rights 1,127,086 1,072 Mileage 3,242 6,000 6 Other/Dues/Legal/Accounting 2,354 12,000 12 Taxes/Insurance 15,406 12,000 12 Equipment & Supplies/Oper. Exp 2,786 3,500 3 Annual Dues 1,974 Engineering Services 1,800 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxx 2016/2017/2018 Budget Authority Amoun 1,309,086 1,489,855 1,434 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance 1,434 Tot				
Dam Maintenance				10,500
Construction Dams/Land Rights				35,000
Mileage 3,242 6,000 66 Other/Dues/Legal/Accounting 2,354 12,000 12 Taxes/Insurance 15,406 12,000 12 Equipment & Supplies/Oper. Exp 2,786 3,500 3 Annual Dues 1,974 Engineering Services 1,800 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		51,067		280,769
Other/Dues/Legal/Accounting				1,072,215
Taxes/Insurance				
Equipment & Supplies/Oper. Exp 2,786 3,500 3				
Annual Dues 1,974 Engineering Services 1,800 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxx 2016/2017/2018 Budget Authority Amoun 1,309,086 1,489,855 1,434 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required 196				12,000
Cash Forward (2018 column) Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			3,500	3,500
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 2,321,434 2016/2017/2018 Budget Authority Amoun 1,309,086 1,489,855 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required 196				
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Engineering Services	1,800		
Miscellaneous Does misc. exceed 10% Total Expenditure. 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		· · · · · · · · · · · · · · · · · · ·		
Miscellaneous Does misc. exceed 10% Total Expenditure. Total Expenditures 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure. 111,675 1,489,855 1,434 Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2018 column)			
Does misc. exceed 10% Total Expenditures Total Expenditures 111,675 1,489,855 1,434				
Total Expenditures				
Unencumbered Cash Balance Dec 31 2,491,920 1,216,692 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		111 675	1 490 955	1,434,984
2016/2017/2018 Budget Authority Amoun				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,434				
Total Expenditure/Non-Appr Balance 1,434 Tax Required 196	2010/2017/2010 Budget Authority Amount			
Tax Required 196				
		Total Expellultu	* *	
	D	elinquent Comp Rate:	0.0%	190,386
· · · · · · · · · · · · · · · · · · ·	De			196,388

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

Whitewater River WS #22

Butler County

will meet on July 24, 2017 at 8:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Harvey County, Marion County, Sedgwick County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Curren	t Year Estim	ate for 2017	Proposed F	Budget Year for	2018
		Actual			Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Exp	enditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	111,675	1.432		1,489,855	1.368	1,434,984	196,388	1.292
Debt Service								
Γotals	111,675	1.432		1,489,855	1.368	1,434,984	196,388	1.292
Less: Transfers	0			0		0	s.	
Net Expenditures	111,675			1,489,855		1,434,984		
Total Tax Levied	192,490			192,490		xxxxxxxxxxxx		
Assessed Valuation:	134,449,770		1	07,957,647		151,993,617	Ti .	
Outstanding Indebted	ness,							
Jan 1,	2015			2016		2017		
G.O. Bonds	0			0		0		
Revenue Bonds	0			0		0		
Other	0			0		0		
Lease Pur. Princ.	0			0		0		
Total	0			0		0		

Harry Clayton	
President	